

September 21, 1992
JWC/lk 3040.2

Introduced by: RON SIMS

Proposed No.: 92-680

ORDINANCE NO. **10564**

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AN ORDINANCE making an appropriation of \$887,791 to the Harborview Repair and Replacement Fund from depreciation reserves, and amending Ordinance No. 10182, Section 97, Attachment 2, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation of \$887,791 to Harborview Repair and Replacement Fund No. 396 for new Capital Improvement Project appropriations from depreciation reserves.

SECTION 2. Ordinance No. 10182, Section 97, as amended, is hereby amended by adding thereto and inserting therein the following:

From the several capital improvement funds, there is hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified in Attachment No. 2 of this ordinance.

<u>Fund</u>	<u>Capital Fund</u>	
3961	HMC Repair and Replacement	\$887,791

SECTION 3. Ordinance No. 10182, Section 97, Attachment 2, as amended is hereby amended by adding thereto and inserting therein the following:

<u>Fund</u>	<u>Description</u>	
396	Harborview Repair and Replacement	
	678314 HMC Major Asbestos Abatement	\$500,000
	678311 HMC MRI Installation	\$257,820
	678312 HMC Nuclear Medicine Renovation	\$129,971

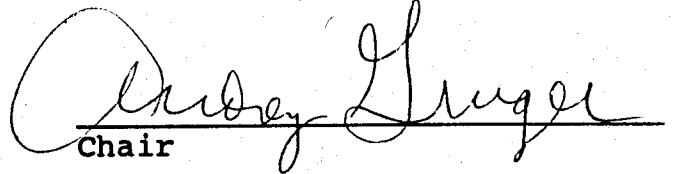
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SECTION 4. The attached project information sheets are hereby approved.

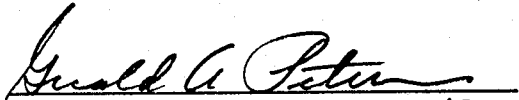
INTRODUCED AND READ for the first time this 14th day of September, 1992.

PASSED this 28th day of September, 1992.


KING COUNTY COUNCIL
KING COUNTY, WASHINGTON


Chair

ATTEST:


Clerk of the Council

APPROVED this 9th day of October, 1992


King County Executive

Project: 678314 HMC Major Asbestos Abatement

Council District(s): 5 CIP Planning Area(s): SEATTLE		Status:
Description: This project provides for the removal of asbestos in areas scheduled for renovation during the LRCIP construction, or where new utility systems will be connected to existing systems.		Ongoing.
Project Comparison (vs. Last Council Approval)		Cost Data:
<input type="checkbox"/> No Changes <input type="checkbox"/> To Be Abandoned <input type="checkbox"/> To Be Merged <input type="checkbox"/> Total Cost Change <input type="checkbox"/> Site Change <input checked="" type="checkbox"/> New <input type="checkbox"/> Revenue Change <input type="checkbox"/> Scope Change <input type="checkbox"/> Schedule Change		Cost Estimate (1992): \$2,000,000 Net Annual Operating Costs: NOT AVAILABLE

Project Data:

FUND	3961	HMC REPAIR AND REPLAC FD	DEPARTMENT PRIORITY REQUEST	0	PRINTED	AUGUST	1992
DEPARTMENT	0331	FACILITIES	LOCATION - HARBORVIEW MEDICAL CENTER				
FUNCTION	60400	HEALTH	CURRENT PROJECT COST ESTIMATE				500000
SERVICE	60430	HOSPITALS	EXPENDED & APPROPRIATED (INC RECOMMENDED)				500000
PROGRAM	60432	PROJECT MANAGEMENT	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT				0

10564

OPTION	EXPENDITURES TO 12/31/90 (A)	91 BUDGET (B)	92 ADOPTED (C)	EXP+BUDGET+ADOPTED (A+B+C)	* PROGRAM PROJECTIONS IN THOUSANDS *					PROGRAM TOTAL	OPTION ACCOUNT TOTAL
					93	94	95	96	97		
*** EXPENDITURE SOURCES ***											
003 () CONSTRUCTION	0	0	500000	500000	0	0	0	0	0	0	500000
EXPENDITURE TOTALS	0	0	500000	500000	0	0	0	0	0	0	500000
*** REVENUE SOURCES ***											
30800 (A) BEG UNENCUMBERED FUND BAL	0	0	0	0	0	0	0	0	0	0	0
3861 (A) SHARED COST-HOSP & CONV	0	0	500000	500000	0	0	0	0	0	0	500000
49999 (A) PRIOR YEARS REVENUE	0	0	0	0	0	0	0	0	0	0	0
REVENUE TOTALS	0	0	500000	500000	0	0	0	0	0	0	500000
REVENUE AVAILABLE	500000										
REVENUE PENDING				0							

Project: 678312 HMC Nuclear Medicine Renovation

Council District(s): 5 CIP Planning Area(s): SEATTLE		Status: Ongoing.
Description: This project provides for the renovation of the Nuclear Medicine Facility in order to allow for installation of a new nuclear medicine camera and other equipment and technology upgrades at Harborview Medical Center.		
Project Comparison (vs. Last Council Approval)		Cost Data: Cost Estimate (1992): \$129,971 Net Annual Operating Costs: NOT AVAILABLE
<input type="checkbox"/> No Changes <input type="checkbox"/> To Be Abandoned <input type="checkbox"/> To Be Merged <input type="checkbox"/> Total Cost Change <input type="checkbox"/> Site Change <input checked="" type="checkbox"/> New <input type="checkbox"/> Revenue Change <input type="checkbox"/> Scope Change <input type="checkbox"/> Schedule Change		

Project Data:

105647

FUND	3961	HMC REPAIR AND REPLAC FD	DEPARTMENT PRIORITY REQUEST	0	PRINTED	AUGUST	1992	
DEPARTMENT	0331	FACILITIES	LOCATION - HARBORVIEW MEDICAL CENTER					
FUNCTION	60400	HEALTH	CURRENT PROJECT COST ESTIMATE					129971
SERVICE	60430	HOSPITALS	EXPENDED & APPROPRIATED (INC RECOMMENDED)					129971
PROGRAM	60432	PROJECT MANAGEMENT	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT					0

	0 MONTH ACTUAL EXPENDITURES				* PROGRAM PROJECTIONS IN THOUSANDS *					OPTION	
OPTION	EXPENDITURES TO 12/31/90 (A)	91 BUDGET (B)	92 ADOPTED (C)	EXP+BUDGET+ ADOPTED (A+B+C)	93	94	95	96	97	PROGRAM TOTAL	ACCOUNT TOTAL

EXPENDITURE SOURCES											
003 () CONSTRUCTION	0	0	129971	129971	0	0	0	0	0	0	129971
EXPENDITURE TOTALS	0	0	129971	129971	0	0	0	0	0	0	129971

* REVENUE SOURCES											
30800 (A) BEG UNENCUMBERED FUND BAL	0	0	0	0	0	0	0	0	0	0	0
33861 (A) SHARED COST-HOSP & CONV	0	0	129971	129971	0	0	0	0	0	0	129971
49999 (A) PRIOR YEARS REVENUE	0	0	0	0	0	0	0	0	0	0	0
REVENUE TOTALS	0	0	129971	129971	0	0	0	0	0	0	129971
REVENUE AVAILABLE	129971										
REVENUE PENDING					0						

Project: 678311 HMC MRI Installation

Council District(s): 5 CIP Planning Area(s): SEATTLE		Status: Ongoing.
Description: This project provides for the installation of an MRI scanner on an interim basis at Harborview Medical Center.		
Project Comparison (vs. Last Council Approval)		Cost Data: Cost Estimate (1992): \$257,820 Net Annual Operating Costs: NOT AVAILABLE
<input type="checkbox"/> No Changes <input type="checkbox"/> To Be Abandoned <input type="checkbox"/> To Be Merged <input type="checkbox"/> Total Cost Change <input type="checkbox"/> Site Change <input checked="" type="checkbox"/> New <input type="checkbox"/> Revenue Change <input type="checkbox"/> Scope Change <input type="checkbox"/> Schedule Change		

Project Data:

FUND	3961	HMC REPAIR AND REPLAC FD	DEPARTMENT PRIORITY REQUEST	0	PRINTED	AUGUST	1992
DEPARTMENT	0331	FACILITIES	LOCATION - HARBORVIEW MEDICAL CENTER				
FUNCTION	60400	HEALTH	CURRENT PROJECT COST ESTIMATE				257820
SERVICE	60430	HOSPITALS	EXPENDED & APPROPRIATED (INC RECOMMENDED)				257820
PROGRAM	60432	PROJECT MANAGEMENT	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT				0

10564

OPTION	EXPENDITURES TO 12/31/90 (A)	91 BUDGET (B)	92 ADOPTED (C)	EXP+BUDGET+ ADOPTED (A+B+C)	* PROGRAM PROJECTIONS IN THOUSANDS *					PROGRAM TOTAL	OPTION ACCOUNT TOTAL
					93	94	95	96	97		
* EXPENDITURE SOURCES											
003 () CONSTRUCTION	0	0	257820	257820	0	0	0	0	0	0	257820
EXPENDITURE TOTALS	0	0	257820	257820	0	0	0	0	0	0	257820
** REVENUE SOURCES											
30800 (A) BEG UNENCUMBERED FUND BAL	0	0	0	0	0	0	0	0	0	0	0
33861 (A) SHARED COST-HOSP & CONV	0	0	257820	257820	0	0	0	0	0	0	257820
49999 (A) PRIOR YEARS REVENUE	0	0	0	0	0	0	0	0	0	0	0
REVENUE TOTALS	0	0	257820	257820	0	0	0	0	0	0	257820
REVENUE AVAILABLE	257820		REVENUE PENDING		0						